



JEEVIKA

Rural Development Department, Government of Bihar

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



बिहार सकार

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Ref. No : BRLPS/BTDP/Proj-LH/1132/17/518

DT: 06.06.2020

Office Order

Plan & Budget for Livelihoods Farm Intervention (FY-2020-21)

The following Livelihoods Farm interventions have taken into the plan of FY 202021 across the state.

1. The district wise detailed Plan and budget is attached as **Annexure-1**.
2. The payment of VRPs/SEWs/DG VRPs/MRPs will be done as per the approved AAP budget of 2019-20 under cadre honorarium, it will be considered as ongoing activity for FY-2020-21, the budget line, amount and unity cost will be same as approved in 2019-20; the Budget Head may be referred as per **Annexure-II**.
3. The Training and capacity building of Cadres (VRPs/SEWs/DG-VRP/MRPs) and staff may be booked as per the approved budget of BRLPS AAP 2019-20, the budget line, amount and unit cost will be same. The cost norm may be referred as per the office order BRLPS/Proj-IBCB/1042/16/3691, Dated: 15.12.17. The Budget Head may be referred as per **Annexure-II**.
4. Honorarium of VRP/SEW should be transferred in advance of the next quarter at VOs & CLFs based on cadre indent.
5. Every District will ensure the entry of farmer's card on regular basis in MIS. The DPM and the concerned BPM will be responsible for the entry of farmer data in MIS.
6. The unit cost for the Demonstration of an innovative technology is Rs. 10000/- per plot of 0.5 acres. The cost of demo plot will be routed through the concerned VO/CLF/LG/PG as required for the purpose of showcasing of a new technology at a farmer's plot.
7. In the area of organic cluster no inorganic fertilizers or pesticides will be promoted or sold by any cadres, AEs or suppliers in any form. It will be the responsibility of DPM, BPM and Manger-LH to monitor the same in the field by the local groups of organic cluster.
8. In coordination with HNS team the Kitchen Garden will be treated as a regular and universal farming intervention to promote nutritional security. CM/VRP will be incentivized as per the kitchen garden / the VRP policy for inclusion of HH under the kitchen garden intervention.
9. BPM will ensure the formation and function of livelihoods subcommittee in VO and CLF positively in light of the advisory of NRLM which was already circulated. Livelihoods will one of the prime agenda in every VO and CLF meeting. The BPM will review monthly to AC/CC on livelihoods interventions and send report to SPMU based on 10% physical verification of the field.
10. DPM and BPM will ensure coverage of 30% CBOs households under farm intervention along with other core activity as per the project mandate to award CC, AC, BPM, DPM, Block Mentors as "A" Grade in the performance appraisal. One year old VO may be taken for the calculation of HHs under the farm activity.
11. The expenditure for Digital Green activities such as training and meeting may be booked as per the pervious office order No. BRLPS/BTDP/Proj-LH/1132/17/2293, Dated: 13.09.2019.
12. Where there is no VRP in VO, CM will support SHG members to handhold in Farm intervention and motivate farmers to adopt the technology. CM will get incentives of Rs 10 per farmer per month maximum upto Rs 700/- per month for the concerned VO. The expenditure of same may be booked under cadre Honorarium budget head.
13. Aggregation and marketing support is to be provided to PGs/VO/CLFs for promotion of local sale of vegetables in local area. The unit cost for per CBO will be Rs 250000/- which includes vending cart, specially designed vending E -rickshaw, crates, banners, Initial transportation cost, any honorarium to

- cadres, weighing machine, billing machine, Books of record, etc. This enterprise will run by any entrepreneurs of local area associated with SHG. The detail is given in annexure-IV.
14. Custom Hiring Center will be established in CLF / FPOs under convergence with the Department of Agriculture. The CHC will be established as per the CHC policy office order No: BRLPS/Proj-LH/1172/17/3136 Dated: 04.11.17 and the community procurement policy of BRLPS. Once the subsidy is received by the concerned CLF/VO, the advance received for the same would be returned and UC submitted for the rest amount to DPCU.
 15. Family Drip Irrigation system will be procured by an individual SHG member under convergence with the Directorate of Horticulture. Online application will be generated with the assistance of concerned VRP/CC/AC/LHS at block level. Necessary follow up with concerned district level Horticulture / Agriculture officer for technical assistance and release of subsidy to be done by BPM at block level and DPM at District level.
 16. Community appraisal of VRP and SEW will be on monthly basis to monitor agriculture interventions and facilitate timely payment of honorarium. Payment & appraisal will be made on the basis of monthly reporting Format. Each VRP will look after 2-3 VO in his/her village and serve all farmers of that VO considering whatever be the number of farmer in VO. As honorarium to VRP, he /she has to submit the monthly report in VO and VO LH subcommittee will verify at least 10-15 farmers after verification of committee VRP will receive Rs 25/- per farmers upto Rs 4500/- maximum. The BPM will ensure timely payment of VRP & SEW, DG-VRP/MRP etc. on monthly basis. If VRP provides any training outside in other VO he/she will receive Rs 500/- per day.
 17. For each training provided by VRP/SEW outside block/district VRP will receive as per VRP policy.
 18. Community Drip irrigation system will be installed at CLF/Nodal VO where there is more concentration of land under cash crops for SHG members. Fund will be transferred to the concerned CBO from DPCU. The detail plan is given in **annexure-III**.
 19. Poly Houses will be established in cluster based approach. One cluster will have five poly house units which should be installed at CLF/Nodal VO where there is more concentration of land under horticultural crops. The detail plan is given in **annexure-IV**. The details of Direct Farm to home marketing model are given on **annexure-V**.
 20. DPM, Manager-LH, LHS, Procurement Manager will ensure the availability of VRP register at VO/CLF level for data entry.
 21. The Concerned DPM /BPM, Block Mentor and District Mentor will do close follow up at their levels. Block project Manager will be nodal person at the block level and DPM at district level for regular follow up with the District Agriculture officer/District Horticulture officer after the submission of applications.
 22. Seed production village will develop in a district with support of FPC and initiate the seed production of Rice, Wheat, Pulses and Oilseed. **Every District where FPC has formed will cover at least 100 farmers under seed production and take it as business opportunity.** The DPM will review the seed production programme on monthly basis to strengthen quality seed supply.
 23. Block/ cluster level non residential training must be done at FTIC only. The effort should be made for hiring of training space of FTIC by external agencies (Government, Non-government agencies) as per FTIC policy. The concerned BPM will ensure training of all themes in FTIC as per FTIC policy. TLC if available may also be used.
 24. The residential training of staff and cadres should be included in the District Training calendar with support of the concerned thematic Manager.
 25. Community appraisal of VRP and SEW will do on monthly basis to monitor the agriculture interventions and facilitates timely payment of honorarium. Payment & appraisal will complete on the basis of monthly reporting format. The BPM will ensure timely payment of VRP/SEW, DG-VRP/MRP etc.
 26. Each Cluster should have only one SEW whatever be the number of VRP in cluster. Additional SEW may be kept at FTIC and CHC for day to day functioning of centers and data entry. SEW payment will be done as per the CHC SOP policy.
 27. BPM should ensure monthly review meeting of VRPs, SEWs DG-VRPs, AEs at block level under his/her leadership.

28. Each BPM nominates one nodal person for livelihoods farm intervention among AC/CC at block level. All ACs and CCs will be responsible for LH activity in their concerned field and all have to do Livelihoods work.
29. The inclusion of HHs under farm intervention will only be considered after the entry of data in farmer card and uploaded in MIS. The BPM will ensure the upload of the complete farmer card in MIS.
30. In Covid-19 pandemic the DPM, BPM, Manager-LH/IC, Block mentors will responsible to ensure proper social distancing, mask and gloves by cadres while providing training to farmers. DPM, BPM, Manager-LH/IC, Block mentors will also make available the farmer card in the field and take review in the concerned monthly meeting of block and district.
31. The DPM will conduct the separate monthly district livelihoods review meeting with Manager-LH, block mentors & BPIU staff and send a report to PM & SPM-Farm by 10th of every month.
32. It is the responsibility of DPM and Manager-LH to integrate the complete farmer card and Livelihoods data in MIS.
33. SPM-LH has been delegated to identify four people from across districts/blocks to work with him on agricultural activity as help desk strategy from June-2020 to May- 2021 at SPMU level.
34. The fund to Producer Group may be transferred in NRETP Blocks as per NRETP guideline which is as follows;
- One time Infrastructure grant - upto INR 50000 would be provided to each of the PGs for purchase of productive infrastructure such as weighing scale, moisture meter, tablets/smart phone for accounting, book-keeping and business facilitation, sieve, crates and other material handling items.
 - Working capital loan - The PG would be provided a working capital loan from the CLF of upto INR 1.5 lakhs against the business plan. The rate of interest would not exceed 7% and this working capital loan would be repaid to the CLF at the end of every season.
 - Training and capacity building - The PG would be provided training on commodity handling, business operations, basic accounting etc and exposure visits to best practicing sites. The PG would also be provided support by the Udyog Mitra (CRP)/ Agri entrepreneur.
35. Every District will engage migrants families under farm intervention and report data separately which is to be reported to the Govt. of Bihar time to time. The interventions for migrants may be as follows;
- Potential migrant will be developed as Village Resource Persons, Agri-Entrepreneurs and Master Trainers.
 - Identification of migrant families who are interested to do agriculture will engage under farm interventions and access crop loan through SHG and banks.
 3. Potential migrants will be facilitated to set up poly house/net house/multitier nurseries etc.
36. This Plan & Budget of farm activity will be effective from 1st June -2020 to 31st May-2021.

Encl.: As above.

(Balamurugan D.)

Chief Executive Officer-Cum-State Mission Director

Copy to:

1. All DPMs/Thematic Managers/BPMs
2. All PCs/ SPMs/SFM/PMs/AFMs
3. OSD/Director/AO/CFO/PS/PO
4. IT Section
5. Concerned File

Budget Head Details for Livelihoods farm (FY-2020-21)

Annexure-II

S.No	Expenditure	Project-BTDP		Project-NRLM		Project-NRETP	
		Budget Head	Sub Head	Budget Head	Sub Head	Budget Head	Sub Hr
1	VRP, DG VRP, DG MRP, SEW Cost, CVM cost	Component-2, CIF, Value Chain Dev.for farm Intervention	Honorarium to VRP/SEW	Community Training and Capacity Building-Farm Livelihoods	Honorarium to Livelihoods CRPs	B 2.4 Farm Livelihoods Initiatives	B.2.4.7 Honorarium to Value Chain CRPs (Krishi Udyog Mitra)
2	JEEVIKA Kisan Mahotsav/ Kisan Days & Cluster Adiveshan	Component 4.Innovations,Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B 3.2 Livelihoods initiatives	B 3 2.3 Technical Assistance to Producer Groups and Collectives	B 2.4 Farm Livelihoods Initiatives	B.2.4.8 Training to Producer Groups members/management committee
3	VRP Register printing	Component 4.Innovations,Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B2.3 - Financial Inclusion Initiatives, B2.3.3 Financial literacy and credit counselling	B2.3.3.3- Printing of Credit linkage awarness documents , training materail, CBOs Books of records etc.	B 2.4 Farm Livelihoods Initiatives	B.2.4.1 Value chain interventions
4	Kisan Card /LH MP leaflet, Phamphlet, any other printing items related to Livelihoods farm	Component 5 D- Knowledge Management & communication	other communcation Materail and services	D 5 Knowledge Management & communications	D 5.2 IEC - Printing, newspaper advert and Others	B 2.4 Farm Livelihoods Initiatives	B.2.4.1 Value chain interventions
5	Custom Hiring Center, Mini tool kil bank at VO level, Mini soil testing lab development	Component 4.Innovations,Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B 3.2 Livelihood Initiatives	B3.2.2 Small Scale Productive and Value Addition Infrastructure	B 3 Community Investment Support	B3.7.4 Plant, Machinery, equipment
6	Demonstration Plot of cereals crops with new technology (SRI/DSR/ZT/SWI/SCL/Intercropping, etc., Drip Irrigation, Polyhouse, dugwell development, Demonstration under NPM (Azola, pheroman trap, yellow stick, light trap)	Component 4.Innovations,Partnership and Technical Assistance	1. Pilots for Livelihood interventions	B3.1 Community Investment support, B3.1.2 Seed Capital to VO/CLFs	B3.1.2.1 CIF Agriculture, Input supplu/Crop Cultivation	B 2.4 Farm Livelihoods Initiatives	B.2.4.8 Training to Producer Groups members/management committee
7	Development of Organic Cluster	Component 4.Innovations,Partnership and Technical Assistance	1. Pilots for Livelihood interventions	Community Training and Capacity Building-Farm Livelihoods	Promotion of organic clusters	B 2.4 Farm Livelihoods Initiatives	B.2.4.2 Organic farming
8	Convergence workshop at District level	Component 1 : COMMUNITY INSTITUTIONAL DEVELOPMENT	2. Capacity Building at District level , Dist. level Workshop/Review Meeting	Community Training and Capacity Building-Farm Livelihoods	Training to community on farm Livelihoods	B 2.4 Farm Livelihoods Initiatives	B 2.4.11 Workshop on Value chain, organic farming/Exposure Visit
9	Data Enter operator for livelihoods	Component-2, CIF, Value Chain Dev.for farm Intervention	Honorarium to cadres	Community Training and Capacity Building Farm Livelihoods	Honorarium to Livelihoods CRPs	B 2.4 Farm Livelihoods Initiatives	B 2.4.7 Honorarium to Value Chain CRPs (Krishi Udyog Mitra)

Livelihoods Plan and Budget FY-2020-21

Annexure-I

S.No	District	No. of blocks	Total VO till March - 2019	No. of HH in MIS till 31.03.2019	Target HH (25% OF CBO AS ON 31ST MARCH- 2019)	Printing of VRP Register, Kisan Card , LH-MP sheet, leaflet, Pamphlet, Demo plot Board, etc.	Custom Hiring Center @ Rs 1350000 per CHC		Mini tool kit bank cost at VO level @ Rs 150000 per unit		Demonstration of agri technology @ Rs 10000/- for half acres of demonstration such as introduction of new high yielding variety seeds, Improved Agri Technologies for better crop production, Irrigation technology, etc)		Family Drip Irrigation Demo @ Rs 6200 per acres under PMKSY	
							Budget	Unit	Budget	Units	Budget	Unit	Budget	Unit
1	Araria	9	1277	162030	40508	405075	2	2700000	27	4050000	14	140000	18	111600
2	Arwal	5	515	76315	19079	190788	2	2700000	15	2250000	8	80000	10	62000
3	Aurangabad	11	1443	210783	52696	526958	2	2700000	33	4950000	17	170000	22	136400
4	Banka	11	1132	162501	40625	406253	2	2700000	33	4950000	17	170000	22	136400
5	Begusarai	18	1614	236052	59013	590130	3	4050000	54	8100000	27	270000	36	223200
6	Bhagalpur	16	1612	242707	60677	606768	4	5400000	48	7200000	24	240000	32	198400
7	Bhojpur	14	1009	148760	37190	371900	2	2700000	42	6300000	21	210000	28	173600
8	Buxar	11	793	113597	28399	283993	3	4050000	33	4950000	17	170000	22	136400
9	Darbhanga	18	2033	286249	71562	715623	3	4050000	54	8100000	27	270000	36	223200
10	East Champaran	24	2676	348193	87048	870483	5	6750000	72	10800000	36	360000	48	297600
11	Gaya	14	2725	417284	104321	1043210	3	4050000	42	6300000	21	210000	28	173600
12	Gopalganj	10	1471	208558	52140	521395	3	4050000	30	4500000	15	150000	20	124000
13	Jamui	7	1069	152286	38072	380715	2	2700000	21	3150000	11	110000	14	86800
14	Jehanabad	11	746	104004	26001	260010	2	2700000	33	4950000	17	170000	22	136400
15	Kaimur	16	865	116098	29025	290245	3	4050000	48	7200000	24	240000	32	198400
16	Katihar	7	1597	249450	62363	623625	3	4050000	21	3150000	11	110000	14	86800
17	Khagaria	7	1367	212587	53147	531468	2	2700000	21	3150000	11	110000	14	86800
18	Kishanganj	7	857	113151	28288	282878	3	4050000	21	3150000	11	110000	14	86800
19	Lakhisarai	13	483	78294	19574	195735	3	4050000	39	5850000	20	200000	26	161200
20	Madhepura	21	1590	241376	60344	603440	3	4050000	63	9450000	32	320000	42	260400
21	Madhubani	9	2533	390314	97579	975785	2	2700000	27	4050000	14	140000	18	111600
22	Munger	16	676	112692	28173	281730	4	5400000	48	7200000	24	240000	32	198400
23	Muzaffarpur	20	3157	469618	117405	1174045	4	5400000	60	9000000	30	300000	40	248000
24	Nalanda	14	2132	301757	75439	754393	3	4050000	42	6300000	21	210000	28	173600
25	Nawada	18	1266	195184	48796	487960	2	2700000	54	8100000	27	270000	36	223200
26	Patna	23	2072	316890	79223	792225	7	9450000	69	10350000	35	350000	46	285200
27	Purnia	27	2203	343460	85865	858650	5	6750000	81	12150000	41	410000	54	334800
28	Rohtas	14	1420	222480	55620	556200	5	6750000	42	6300000	21	210000	28	173600
29	Saharsa	19	1304	185276	46319	463190	4	5400000	57	8550000	29	290000	38	235600
30	Samastipur	10	2538	398622	99656	996555	4	5400000	30	4500000	15	150000	20	124000
31	Saran	20	1502	209398	52350	523495	4	5400000	60	9000000	30	300000	40	248000
32	Sheikhpura	20	371	54217	13554	135543	5	6750000	60	9000000	30	300000	40	248000
33	Sheohar	6	451	63787	15947	159468	4	5400000	18	2700000	9	90000	12	74400
34	Sitamarhi	5	1665	250868	62717	627170	2	2700000	15	2250000	8	80000	10	62000
35	Siwan	17	1250	165238	41310	413095	3	4050000	51	7650000	26	260000	34	210800
36	Supaul	19	1662	221586	55397	553965	4	5400000	57	8550000	29	290000	38	235600
37	Vaishali	11	1614	222280	55570	555700	3	4050000	33	4950000	17	170000	22	136400
38	West Champaran	16	2147	312759	78190	781898	3	4050000	48	7200000	24	240000	32	198400
	Total	534	56837	8316701	2079175	20791753	123	166050000	1602	240300000	811	8110000	1068	6621600

S.No	District	community drip irrigation system under PMKSY of 5 hectare		Shednet/Poly house Development of 5000 SQ/Meter under Bihar Horticulture Mission		Mini Soil testing lab		Convergence Workshop at District level	Direct Farm to home marketing model Aggregation, Collection and marketing support at local level to PG/VO/CLF @ 250000 per unit		Demonstration under NPM (Azola, pheromon trap, yellow stick, light trap) @2000 per block	cluster adhiveshan @ Rs. 7500 to be organised one in each block	Total Budget
		Unit	Budget	Units	Budget	Units	Budget		Budget	Units			
1	Araria	0	0	0	0	1	110000	50000	0	0	18000	67500	7652175
2	Arwal	0	0	0	0	1	110000	50000	0	0	10000	37500	5490288
3	Aurangabad	0	0	0	0	1	110000	50000	0	0	22000	82500	8747858
4	Banka	0	0	0	0	1	110000	50000	0	0	22000	82500	8627153
5	Begusarai	1	160000	0	0	2	220000	50000	1	250000	36000	135000	14084330
6	Bhagalpur	1	160000	1	1200000	1	110000	50000	1	250000	32000	120000	15567168
7	Bhojpur	0	0	1	1200000	1	110000	50000	1	250000	28000	105000	11498500
8	Buxar	0	0	0	0	2	220000	50000	0	0	22000	82500	9964893
9	Darbhanga	0	0	0	0	1	110000	50000	0	0	36000	135000	13689823
10	Gaya	1	160000	1	1200000	3	330000	50000	1	250000	48000	180000	21296083
11	Gopalganj	0	0	1	1200000	3	330000	50000	1	250000	28000	105000	13739810
12	Jamui	1	160000	0	0	2	220000	50000	0	0	20000	75000	9870395
13	Jehanabad	0	0	1	1200000	3	330000	50000	1	250000	14000	52500	8324015
14	Kaimur	0	0	0	0	1	110000	50000	1	250000	22000	82500	8730910
15	Katihar	0	0	0	0	4	440000	50000	0	0	32000	120000	12620645
16	Khagaria	1	160000	1	1200000	3	330000	50000	0	0	14000	52500	9826925
17	Kishanganj	0	0	0	0	2	220000	50000	1	250000	14000	52500	7164768
18	Lakhisarai	0	0	0	0	1	110000	50000	0	0	14000	52500	7906178
19	Madhepura	0	0	0	0	1	110000	50000	0	0	26000	97500	10740435
20	Madhubani	1	160000	0	0	1	110000	50000	0	0	42000	157500	15203340
21	Munger	0	0	0	0	2	220000	50000	1	250000	18000	67500	8582885
22	Muzaffarpur	1	160000	1	1200000	8	880000	50000	1	250000	32000	120000	16012130
23	Nalanda	1	160000	1	1200000	3	330000	50000	1	250000	40000	150000	18302045
24	Nawada	0	0	1	1200000	2	220000	50000	1	250000	28000	105000	13340993
25	West Champaran	0	0	0	0	1	110000	50000	0	0	36000	135000	12112160
26	Patna	1	160000	2	2400000	3	330000	50000	2	500000	46000	172500	24885925
27	East Champaran	1	160000	0	0	3	330000	50000	0	0	54000	202500	21299950
28	Purnia	1	160000	0	0	3	330000	50000	0	0	28000	105000	14662800
29	Rohtas	0	0	0	0	2	220000	50000	1	250000	38000	142500	15639290
30	Saharsa	0	0	1	1200000	2	220000	50000	1	250000	20000	75000	12985555
31	Samastipur	1	160000	0	0	2	220000	50000	0	0	40000	150000	16091495
32	Saran	0	0	0	0	1	110000	50000	0	0	40000	150000	16783543
33	Sheikhpura	0	0	0	0	1	110000	50000	0	0	12000	45000	8640868
34	Sheohar	0	0	0	0	1	110000	50000	0	0	10000	37500	5926670
35	Sitamarhi	1	160000	0	0	1	110000	50000	0	0	34000	127500	13065395
36	Siwan	0	0	0	0	2	220000	50000	0	0	38000	142500	15480065
37	Supaul	1	160000	1	1200000	2	220000	50000	1	250000	22000	82500	11846600
38	Vaishali	1	160000	0	0	1	110000	50000	0	0	32000	120000	12942298
	Total	15	2400000	13	15600000	75	8250000	1900000	17	4250000	1068000	4005000	479346353

Family Drip Irrigation Plan (Minimum Land requirement for Family drip Irrigation is 1/2 acres)

S.No	Indicator	Amount
1	Total Cost for family drip Irrigation (per acre)	62000
2	Total subsidy @ 80% excluding GST by Horticulture Dept.	49600
a	Farmer Contribution	6200
b	CBO Contribution	6200
3	Total Contribution Amount	12400

Community Drip Irrigation Plan for 5 Hectare land and minimum 8 member in group)

S.No	Indicator	Amount
1	Cost for Tubewell pump (100% Subsidy)	250000
2	Cost for Drip system	650000
3	Total Cost	900000
4	Total subsidy on Drip System@ 80% excluding GST by Horticulture Dept.	520000
5	CBO Contribution for drip	130000
6	CBO Contribution for Miscellaneous cost, Shed preparation, other related accessories, etc	30000
7	Total CBO Contribution	160000

**ShedNet/Polyhouse under Bihar Horticulture Mission (5000 Sq. meter Model)
for General farmers (Minimum unit size =1000Sq. meter area)**

S.No	Indicator	Amount
1	Cost per Sq. meter (Rs)	935
	Cost for 5000 Sq. meter	4675000
3	Subsidy amount @75% for General, OBC, BC category farmers	3506250
4	Contribution amount	1168750
	Miscellaneous cost	30000
	Farmer Contribution- 30%	359625
	CBO contribution -70%	839125
	Total Contribution	1198750

**ShedNet/Polyhouse under Bihar Horticulture Mission (5000 Sq. meter) for
SC/ST farmers (Minimum unit size =1000Sq. meter area)**

1	Cost per Sq. meter (Rs)	935
	Cost for 5000 Sq. meter	4675000
3	Subsidy amount @90% for SC/ST group farmer for 5000 Sq. meter	4207500
4	contribution amount	467500
	Miscellaneous cost	30000
	Farmer Contribution- 30%	149250
	CBO contribution -70%	348250
	Total Contribution	497500

**ShedNet/Polyhouse under Bihar Horticulture Mission (1000 Sq. meter) for
General farmers**

S.No	Indicator	Amount
1	Cost per Sq. meter (Rs)	935
	Cost for 1000 Sq. meter	935000
3	Subsidy amount @75% for General, OBC, BC category farmers	701250
4	Contribution amount	233750
	Miscellaneous cost	30000
	Farmer Contribution- 30%	79125
	CBO contribution -70%	184625
	Total Contribution	263750

ShedNet/Polyhouse under Bihar Horticulture Mission (1000 Sq.meter) for SC/ST farmers

1	Cost per Sq.meter (Rs)	935
	Cost for 1000 Sq.meter	935000
3	Subsidy amount @90% for SC/ST group farmer for 1000 Sq.meter	841500
4	Contribution amount	93500
	Miscellaneous cost	30000
	Farmer Contribution- 30%	37050
	CBO contribution -70%	86450
	Total Contribution	123500

Note:

1. To initiate the Shednet/polyhouse eight (8) member group is to be formed (General /OBC caste) or SC/ST caste group.
2. This scheme is done in cluster based approach which means it should be done in local vicinity. The minimum unit size would be 1000 Sq.meter per unit.
3. One Shednet/Polyhouse will have minimum 1000 Sq.meter managed by one or more farmers. Likewise 5 units of 1000 Sq.meter will be established in one cluster in the same area.
4. One unit (1000Sq.meter) will run by any individual entrepreneur/farmers as approved by CLF.
5. CBO will invest 70% of total contribution and rest 30% will bear by the concern farmer.
6. CBO will charge Rs 25000/- annual as user fee in four installments in lieu of CBO investment till the date of final adjustment of CBO contribution. Thereafter the ownership of Shednet/polyhouse will be transferred to an individual farmer.
7. Farmer will also have the option to repay total CBOs contributed amount at once or in some higher installments to get the ownership earlier.



Budget for Direct Farm to home marketing model Aggregation, Collection and marketing support at local level to PG/VO/CLF @ 250000 per unit

S No	Indicators	Amount
1	Working capital cost	20000
2	Interior design of store including all kind of accessories for display of fruits and vegetables, etc	25000
3	Weighing Machine	5000
4	POS Machine with 50 rolls of Paper	20000
5	Freezer machine	25000
6	Insurance of shop	10000
7	Specially designed E-Cart	130000
8	Honorarium to Cadres, etc.	5000
9	Miscellaneous	10000
10	Total cost	250000
11	Entrepreneur contribution	25000
12	CBO contribution	225000
Note:		
1	This business will run by entrepreneur who is willing to contribute 25000 in CBO.	
2	Entrepreneur will pay user charges to CBO @ 25000 / annual on quarterly basis in lieu of CBO investment till the date of final adjustment of CBO contribution. Thereafter the ownership of shop & cart will be transferred to individual entrepreneur.	
3	An entrepreneur may repay total CBOs contributions in one go or in some installments to get the ownership earlier.	

